

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	March 2004	March 2003	INCREASE OR DECREASE	TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Income Tax	\$408,736,000.03	\$304,087,558.18	\$104,648,441.85	\$2,992,817,504.25	\$2,600,906,279.43	\$391,911,224.82
Sales & Use Tax	222,290,331.35	210,508,062.83	11,782,268.52	2,094,251,446.16	2,040,194,986.20	54,056,459.96
Corporation Business Tax	114,439,375.54	104,882,909.56	9,556,465.98	291,188,704.82	338,160,178.98	(46,971,474.16)
Motor Fuel:						
Motor Carrier	920,895.18	1,453,838.66	(532,943.48)	8,251,641.74	7,003,912.96	1,247,728.78
Gasoline	24,817,333.75	27,618,157.64	(2,800,823.89)	253,878,633.60	254,988,088.29	(1,109,454.69)
Special Fuel	17,038,148.99	4,418,368.63	12,619,780.36	57,583,205.08	41,019,176.61	16,564,028.47
Total Motor Fuel Tax	42,776,377.92	33,490,364.93	9,286,012.99	319,713,480.42	303,011,177.86	16,702,302.56
Succession Tax	2,546,233.18	9,180,267.98	(6,634,034.80)	46,320,288.04	57,671,822.81	(11,351,534.77)
Estate Tax	4,763,823.30	12,060,989.11	(7,297,165.81)	66,421,306.06	87,842,110.33	(21,420,804.27)
Public Service Corps.						
Community Antenna & TV	49,213.24	23,290,282.47	(23,241,069.23)	18,471,298.16	23,306,389.02	(4,835,090.86)
Electric & Power	0.00	0.00	0.00	14,842,670.05	16,964,902.54	(2,122,232.49)
Gas Companies	(52,004.18)	0.00	(52,004.18)	16,010,016.19	12,955,612.64	3,054,403.55
Gas & Electric	0.00	0.00	0.00	39,866,322.07	39,051,869.83	814,452.24
Railroads	(245.69)	0.00	(245.69)	272,921.94	77,696.00	195,225.94
Total Public Service Corps.	(3,036.63)	23,290,282.47	(23,293,319.10)	89,463,228.41	92,356,470.03	(2,893,241.62)
Insurance Companies:						
Domestic	8,925,279.00	10,050,911.05	(1,125,632.05)	23,259,202.00	24,252,328.98	(993,126.98)
Foreign	40,153,787.43	45,605,950.31	(5,452,162.88)	101,164,280.58	109,442,427.31	(8,278,146.73)
Health Care Centers	15,996,810.00	14,636,620.00	1,360,190.00	31,559,491.23	30,452,670.88	1,106,820.35
Unauthorized Insurers	3,721,630.56	2,128,081.69	1,593,548.87	5,747,135.75	3,499,498.09	2,247,637.66
Total Insurance Taxes	68,797,506.99	72,421,563.05	(3,624,056.06)	161,730,109.56	167,646,925.26	(5,916,815.70)
Cigarette Tax	20,906,435.07	18,781,622.43	2,124,812.64	191,877,226.42	156,969,331.06	34,907,895.36
Petroleum Gross Earnings	138,621.55	1,031,463.12	(892,841.57)	62,712,377.36	63,577,977.85	(865,600.49)
Real Estate Conveyance	11,018,545.25	7,447,036.87	3,571,508.38	102,273,527.06	97,658,700.87	4,614,826.19
Alcoholic Beverages	4,878,643.27	3,072,688.30	1,805,954.97	29,083,458.77	28,146,997.61	936,461.16
Admissions & Dues	2,642,767.07	2,696,234.86	(53,467.79)	22,611,921.13	23,277,466.87	(665,545.74)
Gift Tax	3,308,757.57	1,799,660.82	1,509,096.75	7,758,791.38	6,531,456.65	1,227,334.73
Occupational Tax	103,205.66	99,607.81	3,597.85	5,820,694.11	5,703,946.65	116,747.46
Tourism Fund	397,034.00	277,522.00	119,512.00	3,497,993.84	3,524,386.69	(26,392.85)
Tobacco Products	263,277.92	248,733.34	14,544.58	2,798,246.53	3,204,229.74	(405,983.21)
Solid Waste	0.00	0.00	0.00	2,119,108.40	1,882,092.79	237,015.61
Unrelated Business Income	117,663.95	21,214.59	96,449.36	658,849.19	736,721.18	(77,871.99)
Controlling Interest Transfer	46,037.00	0.00	46,037.00	462,718.52	1,619,963.18	(1,157,244.66)
Dry Cleaners Surcharge	11,921.17	8,322.55	3,598.62	617,910.63	679,957.98	(62,047.35)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	2,331.33	5,314.12	(2,982.79)	83,837.48	124,207.71	(40,370.23)
Auto Rental Surcharge	177.00	7,764.80	(7,587.80)	234,919.00	110,497.95	124,421.05
Business Entity	11,145,382.13	7,380,209.51	3,765,172.62	14,796,776.11	8,755,342.01	6,041,434.10
REPEALED TAXES**	3,169.35	3,289.83	(120.48)	19,742.96	305,580.85	(285,837.89)
Licenses**	216,656.83	51,537.44	165,119.39	1,238,347.42	937,643.37	300,704.05
<b>Totals</b>	<b>\$919,547,237.80</b>	<b>\$812,854,220.50</b>	<b>\$106,693,017.30</b>	<b>\$6,510,572,514.03</b>	<b>\$6,091,536,451.91</b>	<b>\$419,036,062.12</b>

\*\*Breakdown provided on reverse

<b><u>REPEALED TAXES:</u></b>	<b><u>March 2004</u></b>	<b><u>March 2003</u></b>	<b><u>Difference</u></b>
Capital Gains, Div. & Int.	\$2,461.76	\$2,504.25	(\$42.49)
Water Company	560.25	0.00	560.25
Nursing Home Provider	147.34	514.43	(367.09)
Hazardous Waste	0.00	194.54	(194.54)
Tire Fee	0.00	76.61	(76.61)
<b>Total</b>	<b>\$3,169.35</b>	<b>\$3,289.83</b>	<b>(\$120.48)</b>

<b><u>LICENSES:</u></b>	<b><u>March 2004</u></b>	<b><u>March 2003</u></b>	<b><u>Difference</u></b>
Motor Carrier	\$980.00	\$17,768.17	(\$16,788.17)
Cigarettes	2,305.19	3,953.84	(1,648.65)
Sales	213,271.64	29,615.43	183,656.21
Tobacco	100.00	200.00	(100.00)
<b>Total</b>	<b>\$216,656.83</b>	<b>\$51,537.44</b>	<b>\$165,119.39</b>

Prepared by the Tax Research Unit  
 Department of Revenue Services  
 25 Sigourney Street  
 Hartford, CT 06106  
 860-297-5691